

Fiscal year	Detail Item Desc	Final Budget	Budget Released	Sep Amount	Progressive Sep
* RQ0760	- SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY K#	107,782,000	25,227,250	5,789,590	15,451,813
2023	IA01101-BASIC PAY	20,206,000	5,051,500	1,310,680	4,136,880
2023	IA01102-PERSONAL PAY	64,000	16,000	4,260	12,780
2023	IA01151-BASIC PAY OTHER STAFF	14,981,000	3,745,250	392,780	1,204,850
2023	IA01152-PERSONAL PAY	170,000	42,500	0	0
2023	IA01201-SRNIOR POST ALLOWANCE	16,000	4,000	1,250	1,250
2023	IA01202-HOUSE RENT ALLOWANCE	1,789,000	447,250	163,177	500,661
2023	IA01203-CONVEYANCE ALLOWANCE	1,286,000	321,500	107,638	345,770
2023	IA01207-WASHING ALLOWANCE	1,000	250	100	300
2023	IA0120D-INTEGRATED ALLOWANCE	87,000	21,750	7,200	21,600
2023	IA01217-MEDICAL ALLOWANCE	764,000	191,000	57,050	176,360
2023	IA01224-ENTERTAINMENT ALLOWANCE	14,000	3,500	1,100	3,100
2023	IA01226-COMPUTER ALLOWANCE	75,000	18,750	6,000	18,000
2023	IA01227-PROJECT ALLOWANCE	4,100,000	1,025,000	550,000	1,720,000
2023	IA01228-ORDERLY ALLOWANCE	313,000	78,250	0	0
2023	IA01238-CHARGE ALLOWANCE	1,000	250	0	0
2023	IA0124R-AD-HOC RELIEF ALLOWANCE-2022	2,171,000	542,750	172,312	523,413
2023	IA0124S-DIFFERENTIAL ALLOWANCE	0	0	367,951	1,117,988
2023	IA0124X-ADHOC RELIEF ALLOWANCE 2023	0	0	531,952	1,638,701
2023	IA01270-OTHER	3,132,000	0	12,500	37,500
2023	IA01274-MEDICAL CHARGES	2,419,000	604,750	0	0
2023	IA03201-POSTAGE AND TELEGRAPH	27,000	6,750	0	0
2023	IA03202-TELEPHONE AND TRUNK CALL	1,150,000	287,500	0	0
2023	IA03204-ELECTRONIC COMMUNICATION	1,150,000	287,500	190,990	286,990
2023	IA03205-COURIER AND PILOT SERVICE	863,000	215,750	79,777	79,777
2023	IA03302-WATER	155,000	38,750	0	0
2023	IA03303-ELECTRICITY	2,214,000	0	0	0
2023	IA03402-RENT FOR OFFICE BUILDING	12,562,000	3,140,500	0	0
2023	IA03805-TRAVELLING ALLOWANCE	1,656,000	414,000	0	0
2023	IA03807-P.O.L CHARGES A. PLANES H. COPTORS S CAR	2,896,000	724,000	95,076	183,656
2023	IA03808-CONVEYANCE CHARGES	208,000	52,000	0	18,020
2023	IA03901-STATIONERY	1,472,000	368,000	201,810	325,090
2023	IA03902-PRINTING AND PUBLICATION	1,210,000	302,500	79,925	234,825
2023	IA03903-CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSI	3,432,000	858,000	0	0
2023	IA03905-NEWSPAPERS PERIODICALS AND BOOKS	2,284,000	571,000	51,710	100,850
2023	IA03906-UNIFORMS AND PROTECTIVE CLOTHING	211,000	52,750	0	0
2023	IA03919-PAYMENTS TO OTHER FOR SERVICE RENDERED	15,011,000	3,752,750	381,452	831,452
2023	IA03942-COST OF OTHER STORES	653,000	163,250	55,910	160,910
2023	IA03970-OTHERS	2,114,000	528,500	263,240	528,340
2023	IA06301-ENTERTAINMENTS & GIFTS	188,000	47,000	0	0
2023	IA09201-HARDWARE	448,000	0	0	0
2023	IA09601-PLANT AND MACHINERY	1,079,000	0	0	0
2023	IA13001-TRANSPORT	1,264,000	316,000	105,000	315,000
2023	IA13101-MACHINERY AND EQUIPMENT	1,297,000	324,250	215,330	323,330
2023	IA13201-FURNITURE AND FIXTURE	1,239,000	309,750	204,820	308,820
2023	IA13701-HARDWARE	670,000	167,500	56,000	111,000
2023	IA13702-SOFTWARE	740,000	185,000	122,600	184,600